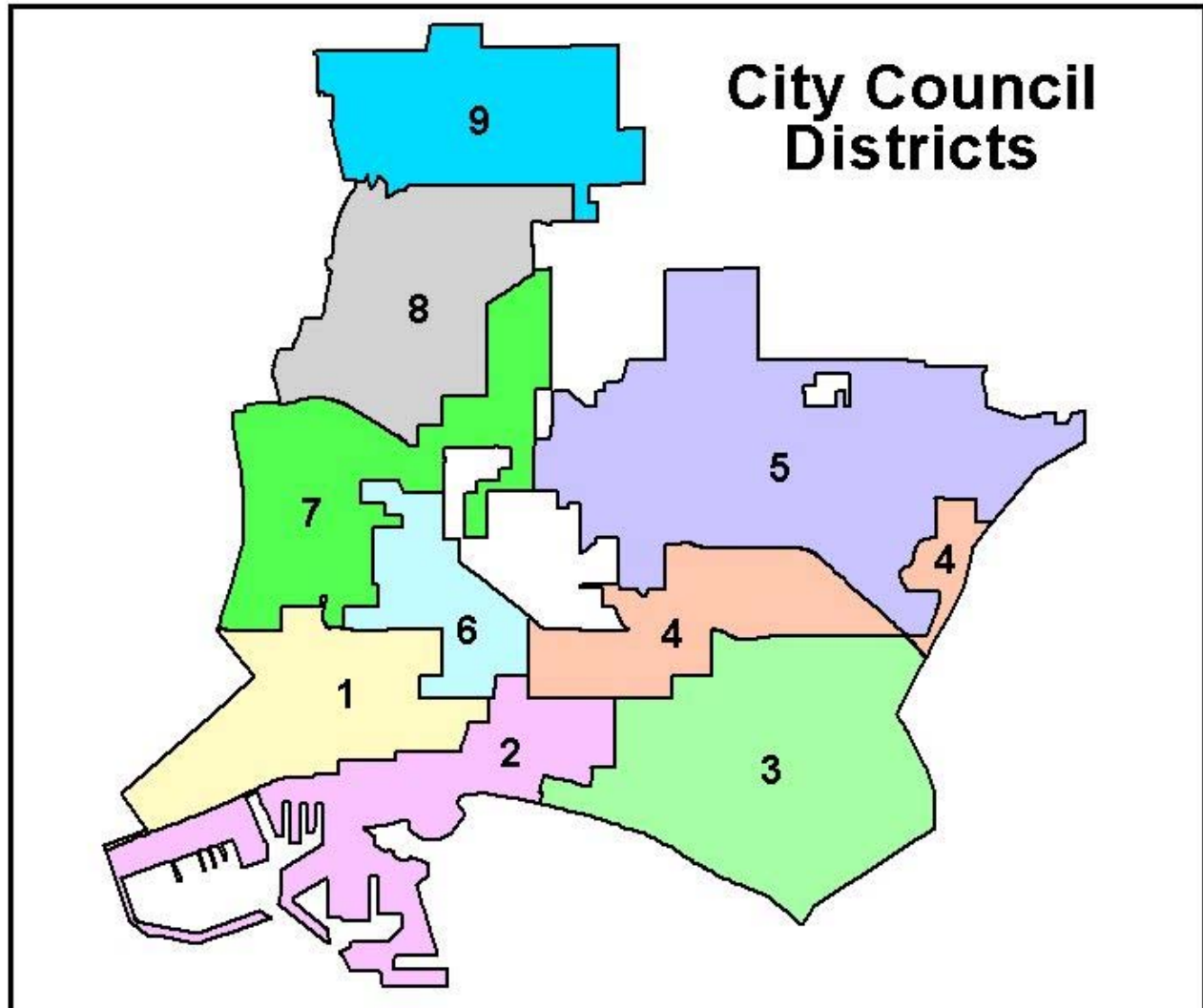


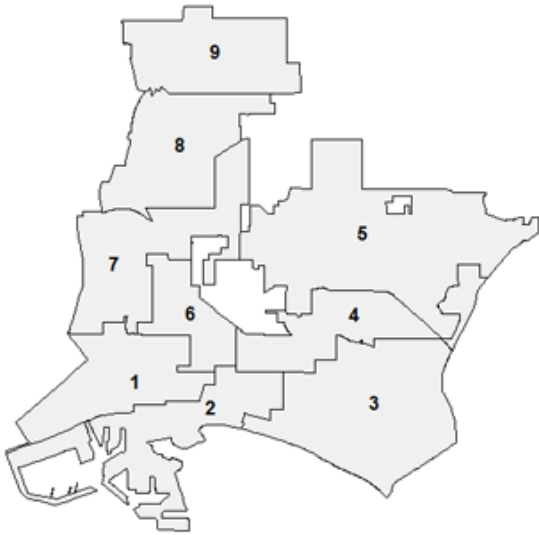
# Mayor and City Council



## Mission Statement

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

# Office of the Mayor



**Mayor Robert Garcia**

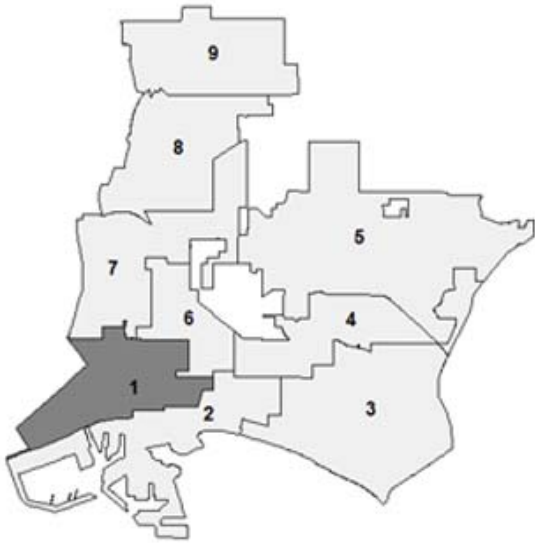
Population 462,257  
(Based on 2010 Census)

City Hall Phone: (562) 570-6801

	Actual FY 17	Adopted* FY 18	Adjusted* FY 18	Proposed* FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	810,844	878,618	868,184	1,080,534
Overtime	-	-	-	-
Materials, Supplies and Services	70,098	28,200	29,100	28,200
Internal Support	83,873	81,767	81,767	135,335
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	964,814	988,585	979,051	1,244,068
<b>Personnel (Full-time Equivalents)</b>	6.45	8.00	8.00	8.00

\* Amounts exclude all-years carryover.

# Council District 1



## Councilwoman Lena Gonzalez

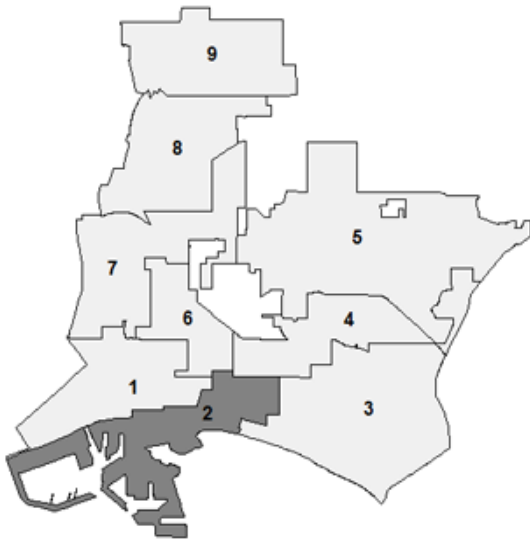
District Population 49,117  
(Based on 2010 Census)

City Hall Phone: (562) 570-6919

	Actual FY 17	Adopted* FY 18	Adjusted* FY 18	Proposed* FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	60,369	-	-	-
Total Revenues	60,369	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	378,311	406,472	401,504	408,290
Overtime	1,987	-	-	-
Materials, Supplies and Services	78,856	17,250	26,569	17,250
Internal Support	42,106	46,931	46,931	65,260
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	501,261	470,653	475,004	490,800
<b>Personnel (Full-time Equivalents)</b>	4.00	4.00	4.00	4.00

\* Amounts exclude all-years carryover.

## Council District 2



### Councilmember Jeannine Pearce

District Population                      51,218  
(Based on 2010 Census)

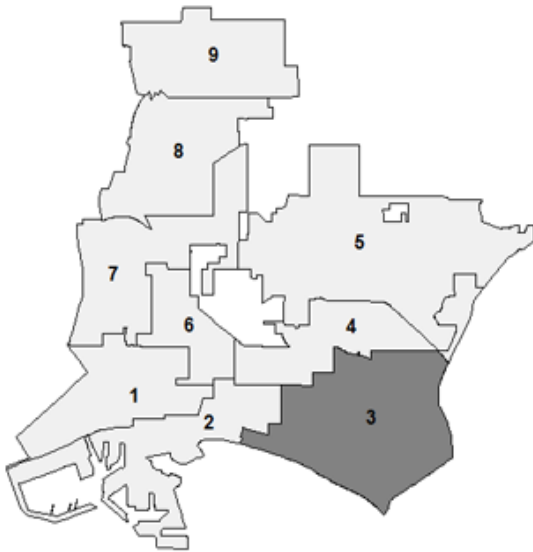
City Hall Phone:                      (562) 570-2222

Field Office Phone:                      (562) 570-2221

	Actual FY 17	Adopted* FY 18	Adjusted* FY 18	Proposed* FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	1,526	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	23,087	-	-	-
	-----	-----	-----	-----
Total Revenues	24,613	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	396,830	362,679	357,711	362,078
Overtime	585	-	-	-
Materials, Supplies and Services	29,217	47,061	47,061	47,061
Internal Support	48,897	60,913	60,913	81,661
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	475,528	470,653	465,685	490,800
<b>Personnel (Full-time Equivalents)</b>	4.00	5.00	5.00	5.00

\* Amounts exclude all-years carryover.

## Council District 3



### Councilwoman Suzie Price

District Population 52,320  
(Based on 2010 Census)

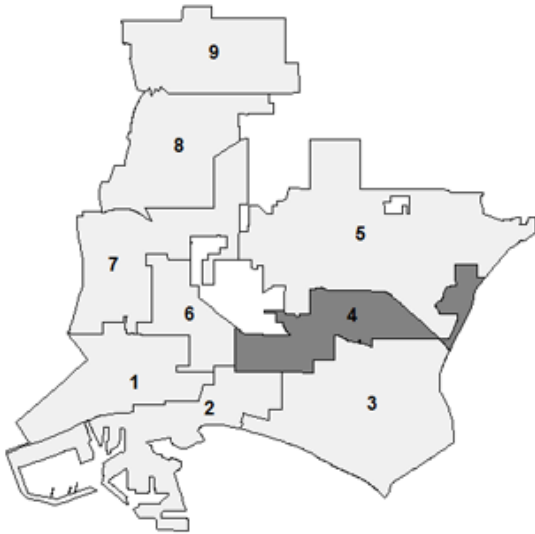
City Hall Phone: (562) 570-6300

Field Office Phone: (562) 570-8756

	Actual FY 17	Adopted* FY 18	Adjusted* FY 18	Proposed* FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsf	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	25,212	-	-	-
<b>Total Revenues</b>	<b>25,212</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures:</b>				
Salaries, Wages and Benefits	385,684	408,060	403,093	410,203
Overtime	-	-	-	-
Materials, Supplies and Services	31,695	16,746	16,746	16,746
Internal Support	42,181	45,847	45,847	63,851
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	<b>459,560</b>	<b>470,653</b>	<b>465,685</b>	<b>490,800</b>
<b>Personnel (Full-time Equivalents)</b>	<b>3.88</b>	<b>4.96</b>	<b>4.96</b>	<b>4.96</b>

\* Amounts exclude all-years carryover.

## Council District 4



### Councilmember Daryl Supernaw

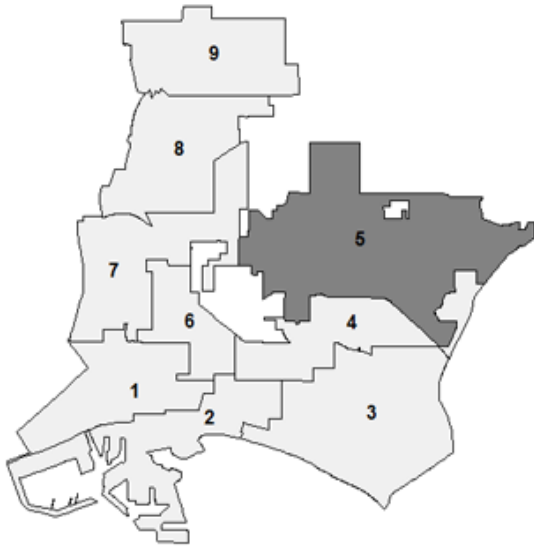
District Population                      51,456  
(Based on 2010 Census)

City Hall Phone:                      (562) 570-4444

	Actual FY 17	Adopted* FY 18	Adjusted* FY 18	Proposed* FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsf	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	165,942	419,263	414,295	425,712
Overtime	-	-	-	-
Materials, Supplies and Services	14,438	10,500	10,500	10,500
Internal Support	41,008	40,890	40,890	54,588
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	221,388	470,653	465,685	490,800
<b>Personnel (Full-time Equivalents)</b>	5.00	5.00	5.00	5.00

\* Amounts exclude all-years carryover.

## Council District 5



### Councilwoman Stacy Mungo

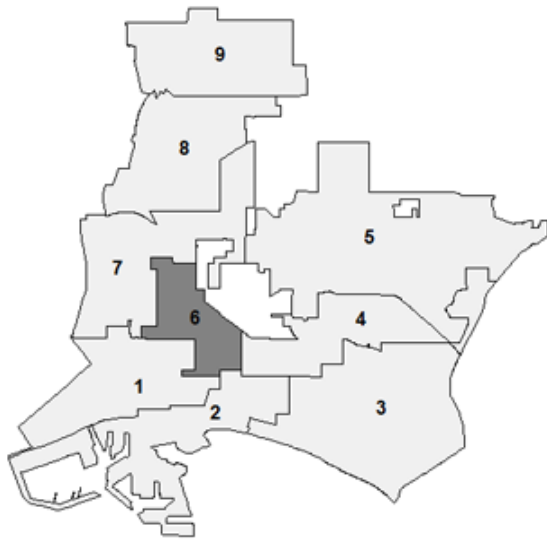
District Population                      49,852  
(Based on 2010 Census)

City Hall Phone:                      (562) 570-5555

	Actual FY 17	Adopted* FY 18	Adjusted* FY 18	Proposed* FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	30,423	-	-	-
<b>Total Revenues</b>	<b>30,423</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures:</b>				
Salaries, Wages and Benefits	407,053	390,614	385,647	407,348
Overtime	-	-	-	-
Materials, Supplies and Services	26,747	16,996	16,996	16,996
Internal Support	47,525	63,042	63,042	66,456
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	<b>481,325</b>	<b>470,653</b>	<b>465,685</b>	<b>490,800</b>
<b>Personnel (Full-time Equivalents)</b>	<b>4.65</b>	<b>4.75</b>	<b>4.75</b>	<b>4.75</b>

\* Amounts exclude all-years carryover.

## Council District 6



### Councilman Dee Andrews

District Population                      49,444  
(Based on 2010 Census)

City Hall Phone:                      (562) 570-6816

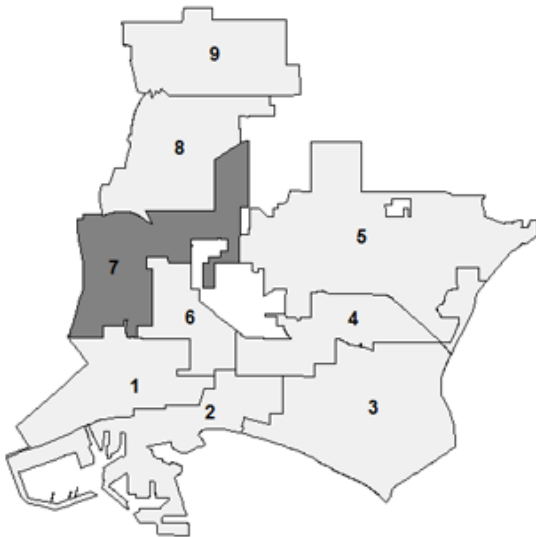
Field Office Phone:                      (562) 570-4420

	Actual FY 17	Adopted* FY 18	Adjusted* FY 18	Proposed* FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	26,364	-	-	-
<b>Total Revenues</b>	<b>26,364</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures:</b>				
Salaries, Wages and Benefits	400,464	397,424	392,457	403,144
Overtime	-	-	-	-
Materials, Supplies and Services	10,662	8,140	8,140	8,140
Internal Support	59,712	65,089	65,089	79,516
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
<b>Total Expenditures</b>	<b>470,838</b>	<b>470,653</b>	<b>465,685</b>	<b>490,800</b>
<b>Personnel (Full-time Equivalents)</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>

\* Amounts exclude all-years carryover.



## Council District 7



### Councilmember Roberto Uranga

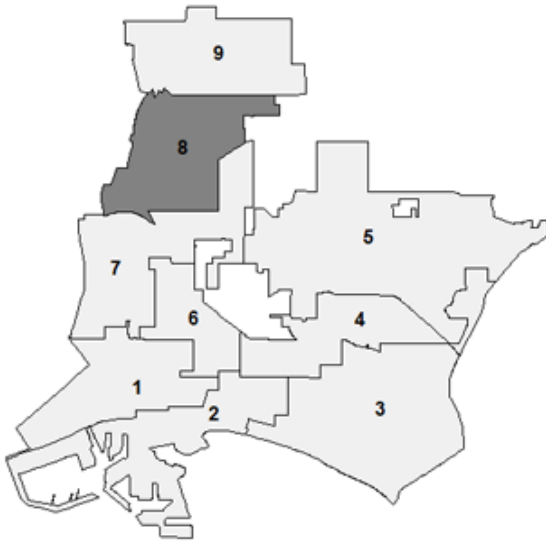
District Population                      52,013  
(Based on 2010 Census)

City Hall Phone:                      (562) 570-7777

	Actual FY 17	Adopted* FY 18	Adjusted* FY 18	Proposed* FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	10,000	-	-	-
	-----	-----	-----	-----
<b>Total Revenues</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures:</b>				
Salaries, Wages and Benefits	302,668	405,564	400,597	411,447
Overtime	-	-	-	-
Materials, Supplies and Services	51,106	13,808	13,808	13,808
Internal Support	77,988	51,280	51,280	65,544
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
<b>Total Expenditures</b>	<b>431,761</b>	<b>470,653</b>	<b>465,685</b>	<b>490,800</b>
<b>Personnel (Full-time Equivalents)</b>	<b>4.50</b>	<b>4.63</b>	<b>4.63</b>	<b>4.63</b>

\* Amounts exclude all-years carryover.

## Council District 8



### Councilman Al Austin

District Population 53,009  
(Based on 2010 Census)

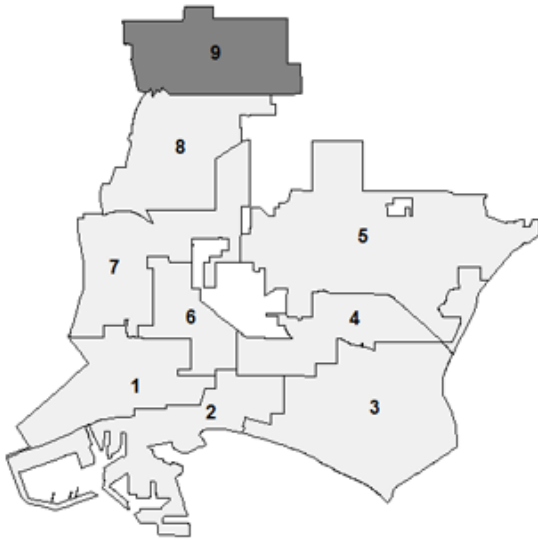
City Hall Phone: (562) 570-6685

Field Office Phone: (562) 570-1326

	Actual FY 17	Adopted* FY 18	Adjusted* FY 18	Proposed* FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	389,751	414,237	409,270	418,386
Overtime	343	-	-	-
Materials, Supplies and Services	19,241	9,156	9,156	9,156
Internal Support	46,255	47,260	47,260	63,258
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	455,590	470,653	465,685	490,800
<b>Personnel (Full-time Equivalents)</b>	4.55	4.50	4.50	4.50

\* Amounts exclude all-years carryover.

## Council District 9



### Vice Mayor Rex Richardson

District Population 53,828  
(Based on 2010 Census)

City Hall Phone: (562) 570-6137

Field Office Phone: (562) 570-3319

	Actual FY 17	Adopted* FY 18	Adjusted* FY 18	Proposed* FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	75,000	-	-	-
	-----	-----	-----	-----
<b>Total Revenues</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures:</b>				
Salaries, Wages and Benefits	368,385	418,279	413,311	422,435
Overtime	-	-	-	-
Materials, Supplies and Services	59,261	10,755	57,823	10,755
Internal Support	46,493	41,619	41,619	57,610
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
<b>Total Expenditures</b>	<b>474,139</b>	<b>470,653</b>	<b>512,753</b>	<b>490,800</b>
<b>Personnel (Full-time Equivalents)</b>	<b>4.50</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

\* Amounts exclude all-years carryover.

## Legislative Department Administration

Legislative Department Administration provides administrative support to the Mayor's Office and nine Council Districts. Contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and Council Districts are provided through Department Administration.

	Actual	Adopted*	Adjusted*	Proposed*
	FY 17	FY 18	FY 18	FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	272,147	267,833	263,950	283,441
Overtime	-	-	-	-
Materials, Supplies and Services	16,054	44,748	44,748	44,748
Internal Support	56,792	55,316	55,316	74,272
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	344,993	367,897	364,014	402,461
<b>Personnel (Full-time Equivalents)</b>	2.00	2.00	2.00	2.00

\* Amounts exclude all-years carryover.

## Financial Summary by Category

	Actual	Adopted*	Adjusted*	Proposed*
	FY 17	FY 18	FY 18	FY 19
<b>Revenues:</b>				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	1,526	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	250,455	-	-	-
	-----	-----	-----	-----
Total Revenues	251,981	-	-	-
<b>Expenditures:</b>				
Salaries, Wages and Benefits	4,278,079	4,769,043	4,710,018	5,033,019
Overtime	2,916	-	-	-
Materials, Supplies and Services	407,375	223,359	280,646	223,359
Internal Support	592,828	599,955	599,955	807,352
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	5,281,197	5,592,357	5,590,619	6,063,730
<b>Personnel (Full-time Equivalents)</b>	47.53	51.84	51.84	51.84

\* Amounts exclude all-years carryover.

## Personnel Summary

Classification	FY 17 Adopt FTE	FY 18 Adopt FTE	FY 19 Prop FTE	FY 18 Adopted Budget	FY 19 Proposed Budget
City Mayor	1.00	1.00	1.00	143,267	148,439
Administrative Aide I	-	1.00	1.00	51,231	56,384
Administrative Aide II	4.00	2.00	2.00	112,581	117,824
Administrative Analyst II	1.00	2.00	2.00	150,424	166,371
Administrative Analyst III	1.00	-	-	-	-
Administrative Intern-NC/H30	0.40	-	-	-	-
Administrative Intern-NC/H32	-	0.30	0.30	8,100	8,263
Administrative Intern-NC/H38	1.00	1.00	1.00	35,944	42,893
Administrative Intern-NC/H41	0.50	-	-	-	-
Administrative Intern-NC/H43	0.50	0.70	0.70	33,502	34,174
Administrative Intern-NC/H44	0.75	0.75	0.75	37,725	38,482
Assistant Administrative Analyst I	1.00	-	-	-	-
Chief of Staff-Council	9.00	9.00	9.00	814,952	842,284
Chief of Staff-Mayor	1.00	1.00	1.00	145,822	148,738
City Council Member	9.00	9.00	9.00	322,385	334,023
Clerk Typist I	-	1.00	1.00	36,177	40,367
Clerk Typist II	2.00	2.00	2.00	85,161	88,863
Clerk Typist III	1.00	-	-	-	-
Innovation Deputy *	1.00	1.00	1.00	114,491	116,781
Legislative Aide	-	1.00	-	40,221	-
Legislative Assistant	11.55	15.50	16.50	755,046	826,323
Legislative Assistant-NC	1.38	3.59	3.59	156,919	160,066
Senior Advisor to the Mayor	0.45	-	-	-	-
<b>Subtotal Salaries</b>	<b>47.53</b>	<b>51.84</b>	<b>51.84</b>	<b>3,043,947</b>	<b>3,170,273</b>
<b>Overtime</b>	-	-	-	-	-
<b>Fringe Benefits</b>	-	-	-	1,860,929	1,933,794
<b>Administrative Overhead</b>	-	-	-	62,559	63,293
<b>Attrition/Salary Savings</b>	-	-	-	7,426	(99,342)
<b>Expenditure Transfer</b>	-	-	-	(205,817)	(35,000)
<b>Total</b>	<b>47.53</b>	<b>51.84</b>	<b>51.84</b>	<b>4,769,043</b>	<b>5,033,019</b>

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## Contact Information

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